

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1633-01
Bill No.: Truly Agreed To and Finally Passed SB 471
Subject: Attorneys; Circuit Clerk; Courts; Juvenile Courts; Judges; Children and Minors
Type: Original
Date: May 16, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	\$6,300	\$7,790	\$8,024
Total Estimated Net Effect on General Revenue Fund	\$6,300	\$7,790	\$8,024

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Federal	\$12,230	\$15,122	\$15,576
Total Estimated Net Effect on Other State Funds	\$12,230	\$15,122	\$15,576

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Social Services** state the Division of Child Support Enforcement (DCSE) currently sends a copy of an administrative wage withholding on a non-custodial parent to the circuit clerk of the appropriate court when the withholding is implemented. The proposed legislation would eliminate that requirement, resulting in reduced office supply and postage costs. DCSE estimates the savings to the General Revenue Fund to be \$6,300 in FY 04; \$7,790 in FY 05; and \$8,024 in FY 06. DCSE estimates the savings to Federal Funds to be \$12,230 in FY 04; \$15,122 in FY 05; and \$15,576 in FY 06.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE FUND			
<u>Savings</u> – Department of Social Services			
Reduced copying and postage	<u>\$6,300</u>	<u>\$7,790</u>	<u>\$8,024</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$6,300</u>	<u>\$7,790</u>	<u>\$8,024</u>
FEDERAL FUNDS			
<u>Savings</u> – Department of Social Services			
Reduced copying and supplies	<u>\$12,230</u>	<u>\$15,122</u>	<u>\$15,576</u>
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$12,230</u>	<u>\$15,122</u>	<u>\$15,576</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

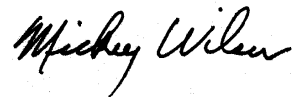
The proposed legislation would delete the requirement that the Division of Family Services must file all income withholding orders with the circuit clerk in child support cases.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 16, 2003